

Major Capital Projects Under Construction

Project	Location	Town	Description	Estimated Construction Completion Date	Construction Phase Estimate at Advertising		Construction Phase Amount at Contract Award	Change in Estimate (+/-)	Reason for Change
					Cost	Date of Estimate			
165-391	Bradley Airport	Windsor Locks	Bradley International Airport Rehabilitate Runway 6-24	7/1/09	18,660,272	Dec-07	15,913,000 100% State	-2,747,272	Based on low bid contract
300-0116	New Haven Line	Greenwich, Stamford, Darien, Norwalk, Westport, Fairfield, Bridgeport, Stratford, Milford, New Haven	M8 Rail Cars Purchase of 300 M8 Railcars (CDOT Share)	6/30/12	666,900,000	Aug-06	494,224,207 100% State	-172,675,793	Estimated CDOT share at advertising was based on a total order of 342 cars at \$3,000,000 per car. Actual contract award is based on CDOT share of 300 cars at approximately \$2,300,000 per car based on low bid contract plus administrative costs.
301-0070/54	New Haven Line	Stamford, Darien, Norwalk, Westport, Fairfield, Bridgeport	Mainline Catenary and Bridge Replacement -Stamford to Norwalk (Section B) and Norwalk to Bridgeport (Section C1b)	Section B - 4/4/2010 Section C1b - 2/15/2011	146,015,692	Nov-06, May-08	163,491,960 130,793,568 Federal	17,476,268	Catenary Section B - Multiple time extensions granted as a result of steel fabrication delays. Extended project duration has caused cost increases for engineering support and Metro-North Railroad. Contractor to pay increased cost of steel.
301-0060/96	New Haven Line	Fairfield	Fairfield Metro Station - Construction of the new Fairfield Railroad Station	6/14/10	32,007,255	Aug-07	42,741,204 31,368,000 Federal 7,842,000 State	10,733,949	The two low bids were within 0.5% of one another.
402-0002	CT Transit	Hamden	New Haven Bus Maintenance Facility - Construction of new Bus Maintenance Facility	6/14/10	94,762,364	Jun-07	81,782,750 65,426,200 Federal 16,356,550 State	-12,979,614	Three low bids were within \$8.4M of each other. The lowest bid is below the engineers original estimate.
92-533/569	I-95	New Haven	Q Bridge -Upgrade Expressway - I-95 reconstruction from Stiles St., New Haven to East Haven town line including interchange 50 and 51(Contract C2)	6/30/09	60,778,280	Aug-05	81,884,520 71,239,532 Federal, 10,644,988 State	21,106,240	Based on low bid contract. Cost increase attributable to the bid and market conditions in late 2006. Bid came in above the engineers estimate and at a time of unfavorable market conditions for steel, asphalt, rebar and other commodities.
92-613	I-95	New Haven	Q Bridge - Relocation of Sanitary Sewer Lines under New Haven Harbor (Utility breakout of Contract B)	4/22/09	14,639,300	Oct-07	24,637,800 21,434,886 Federal 3,202,914 State	9,998,500	Based on low bid contract. Only one bid was submitted for this high risk specialty work.

Major Capital Projects Under Construction

Project	Location	Town	Description	Estimated Construction Completion Date	Construction Phase Estimate at Advertising		Construction Phase Amount at Contract Award	Change in Estimate (+/-)	Reason for Change
					Cost	Date of Estimate			
92-618	I-95	New Haven	Q Bridge -Breakout of 92-532, northbound west approach & river piers -Construction of four main river pier foundations, I-95 northbound bridge approach structure and support piers for new bridge (Contract B1)	9/20/11	162,985,421	Sept-07	<div style="border: 1px solid black; background-color: yellow; padding: 2px;">163,262,901</div> <div style="border: 1px solid black; background-color: yellow; padding: 2px;">142,064,824 Federal</div>	277,480	Based on low bid contract
17-137	CT 72	Bristol	CT 72 - Reloc. from end of Rt 72 Expressway to Rt 229	11/24/09	53,455,860	Jul-07	<div style="border: 1px solid black; background-color: yellow; padding: 2px;">51,047,486</div> <div style="border: 1px solid black; background-color: yellow; padding: 2px;">40,837,989 Federal</div> <div style="border: 1px solid black; background-color: yellow; padding: 2px;">10,209,497 State</div>	-2,408,374	Based on low bid contract
04-123	US 44	Avon	US 44 - Safety & Traffic Operational Improvements	4/1/10	19,822,220	Mar-08	<div style="border: 1px solid black; background-color: yellow; padding: 2px;">18,247,300</div> <div style="border: 1px solid black; background-color: yellow; padding: 2px;">14,597,840 Federal</div> <div style="border: 1px solid black; background-color: yellow; padding: 2px;">3,649,460 State</div>	-1,574,920	Based on low bid contract
18-113	US 7	Brookfield	US 7 - Bypass	3/10/09	96,957,520	Feb-07	<div style="border: 1px solid black; background-color: yellow; padding: 2px;">105,462,752</div> <div style="border: 1px solid black; background-color: yellow; padding: 2px;">84,370,202 Federal</div> <div style="border: 1px solid black; background-color: yellow; padding: 2px;">21,092,550 State</div>	8,505,232	Based on low bid contract. Cost increase attributable to the bid and market conditions in late 2006. Bid came in above the engineers estimate and at a time of unfavorable market conditions for steel, asphalt, rebar and other commodities. Only one bid was submitted. Risk premium associated with the construction staging and environmental restrictions greater than anticipated.

Note: As a result of the re-packaging of the Q Bridge Corridor Program, the project costs reflected in this table do not represent total cost of the project.